

2016 SUMMARY OF MUNICIPAL INCOME					
	2016	2015	2014	2015	%
	BUDGET	BUDGET	BUDGET	ACTUAL	
A. STATE SOURCES					
1. Energy Receipt Taxes	1,119,801	1,119,801	1,119,801	1,119,801	0.0%
2. Clean Communities Grant	29,342	24,145	0	29,342	21.5%
3. Municipal Alliance Grant	4,938	4,938	4,938	0	0.0%
4. Body Armor Grant	3,363	3,368	4,382	3,363	-0.1%
5. Bullet Proof Vest	1,750	0	3,593	1,750	100.0%
6. DDEF	0	1,630	2,569	0	-100.0%
7. Click It or Ticket	4,000	3,952	3,954	4,000	1.2%
8. Cablevision IT Grant	0	0	3,200	0	0.0%
9. Environmental Grant - Reserve	1,000	0	0	0	100.0%
10. Recycling Tonnage Grant	20,646	41,227	35,387	0	-49.9%
TOTAL STATE FUNDS	1,184,840	1,199,061	1,177,824	1,158,256	-1.2%
B. MUNICIPAL SOURCES					
1. Municipal Surplus Appropriated	1,750,000	1,668,000	1,500,000	1,668,000	4.9%
2. Uniform Construction Code Fees	595,000	550,000	485,000	656,349	8.2%
3. Fees & Permits	115,000	95,000	95,000	147,034	21.1%
4. Fines & Court Costs	120,000	100,000	100,000	126,978	20.0%
5. Alcoholic Beverage Licenses	25,000	25,000	25,000	25,300	0.0%
6. Other Licenses	16,000	16,000	16,000	17,475	0.0%
7. Receipts from Delinquent Taxes	560,000	725,000	700,000	677,852	-22.8%
8. Use of Sewer System -Agreements	25,000	30,000	30,000	28,777	-16.7%
9. Rental Borough Owned Property	65,000	65,000	60,000	67,230	0.0%
10. PILOT - Tenafly House	16,000	16,000	16,000	17,863	0.0%
11. Interest on Investments	15,000	15,000	10,000	23,500	0.0%
12. Interest on Taxes	200,000	185,000	185,000	242,643	8.1%
14. Uniform Fire Code Fees	12,500	12,500	12,500	15,125	0.0%
15. Sewer Charges - Tax Exempt Properties	25,000	25,000	22,500	28,410	0.0%
16. Borough Operated Alarm System	60,000	60,000	60,000	66,205	0.0%
17. Cell Tower Rent	130,000	130,000	130,000	142,008	0.0%
18. Cable Franchise Fee	134,632	134,632	58,647	134,632	0.0%
19. Reserve for Payment of Debt Service	10,800	34,770	32,000	34,770	-68.9%
20. Hotel Tax	105,000	105,000	105,000	111,034	0.0%
TOTAL MUNICIPAL FUNDS	3,979,932	3,991,902	3,642,647	4,231,187	-0.3%
TOTAL FUNDS AVAILABLE	5,164,772	5,190,963	4,820,471	5,389,443	-0.5%
COST TO OPERATE BOROUGH	28,114,154	27,623,800	27,060,809	24,433,551	1.8%
AMOUNT TO BE RAISED BY TAXES	22,949,382	22,432,837	22,240,338	19,044,108	2.3%
TOTAL ASSESSMENT VALUATION	3,920,745,000	3,882,419,347	3,863,598,020		
MUNICIPAL TAX RATE	0.585	0.578	0.576		
AVG PER HOME \$785,000	\$4,592	\$4,537	\$4,648		1.2%