

2011 INTRODUCED MUNICIPAL REVENUE AS OF 3/22/11

	2011	2010	ADJ 2010	2010	%
	BUDGET	BUDGET	BUDGET	ACTUAL	
A. STATE SOURCES					
1. Energy Receipt Taxes	1,099,750	1,077,820	1,077,820	1,077,820	2.0%
2. Net Consolidated State Aid	20,051	41,981	41,981	41,981	-52.2%
3. Garden State Preservation Trust	0	482	482	0	-100.0%
4. Clean Communities Grant	20,000	23,366	23,366	23,366	-14.4%
5. Municipal Alliance Grant	10,000	10,356	10,356	10,356	-3.4%
6. Alcohol Education Grant	0	0	0		0.0%
7. Body Armor Grant	3,339	1,403	1,403	1,403	138.0%
8. Bulletproff Vest Grant	0	0	0		0.0%
9. DDEF	5,558	6,190	6,190	6,190	-10.2%
10. Click It or Ticket	0	4,000	4,000	4,000	-100.0%
11. Green Challenge Grant	0	0	0		0.0%
12. Fire Grant	0	0	0		0.0%
13. Sustainable Jersey Grant	5,000	0	10,000	10,000	0.0%
14. Recycling Grant	27,135	31,818	31,818	31,818	-14.7%
TOTAL STATE FUNDS	1,190,833	1,197,416	1,207,416	1,206,934	-0.5%
B. MUNICIPAL SOURCES					
1. Municipal Surplus Appropriated	1,500,000	1,600,000	1,600,000	1,600,000	-6.3%
2. Uniform Construction Code Fees	375,000	305,000	305,000	467,804	23.0%
3. Fees & Permits	70,000	70,000	70,000	86,000	0.0%
4. Fines & Court Costs	280,000	285,000	285,000	296,225	-1.8%
5. Alcoholic Beverage Licenses	24,000	24,000	24,000	26,900	0.0%
6. Other Licenses	15,000	15,000	15,000	16,370	0.0%
7. Receipts from Delinquent Taxes	650,000	625,000	625,000	727,969	4.0%
8. Use of Sewer System -Agreements	45,000	45,000	45,000	51,974	0.0%
9. Rental Borough Owned Property	55,000	55,000	55,000	64,852	0.0%
10. PILOT - Tenaflly House	40,000	36,000	36,000	45,289	11.1%
11. Interest on Investments	36,000	105,000	105,000	36,144	-65.7%
12. Interest on Taxes	145,000	135,000	135,000	167,137	7.4%
13. Reserve for Debt Svc /Capital Surplus	0	108,000	108,000	108,000	-100.0%
14. Uniform Fire Code Fees	10,000	13,000	13,000	12,673	-23.1%
15. Sewer Charges - Tax Exempt Properties	20,000	15,000	15,000	26,022	33.3%
16. Borough Operated Alarm System	60,000	64,000	64,000	66,135	-6.3%
17. Bd of Ed Reimbursement - Geese Patrol	4,000	9,000	9,000	4,400	-55.6%
18. Cell Tower Rent	115,000	95,000	95,000	120,695	21.1%
19. Cable Franchise Fee	50,125	46,892	46,892	46,892	6.9%
20. Health Insurance Premium Contributions	0	16,300	16,300	17,260	-100.0%
21. Hotel Tax	90,000	90,000	90,000	93,796	0.0%
TOTAL MUNICIPAL FUNDS	3,584,125	3,757,192	3,757,192	4,082,537	-4.6%
TOTAL FUNDS AVAILABLE	4,774,958	4,954,608	4,964,608	5,289,471	-3.6%
COST TO OPERATE BOROUGH	\$26,298,481	\$26,328,833	\$26,338,833	\$26,338,833	-0.1%
AMOUNT TO BE RAISED BY TAXES	\$21,523,523	\$21,374,225	\$21,374,225	\$26,298,481	0.7%
TOTAL ASSESSMENT VALUATION	3,834,315,000	3,079,560,394	3,834,315,000		
MUNICIPAL TAX RATE	0.561	0.694	0.557		-19.1%
AVG PER HOME (\$783,900 / \$635,200)	\$4,400	\$4,409	\$4,370		-0.2%