

2010 Municipal Budget Revenues

	10 BUDGET	09 BUDGET	09 ACTUAL	%
A. STATE SOURCES				
1. Energy Receipt Taxes	1,077,820	1,370,787	1,370,787	-21.4%
2. Net Consolidated State Aid	41,981	92,049	92,049	-54.4%
3. Garden State Preservation Trust	482	482	482	0.0%
4. Clean Communities Grant	23,366	22,431	22,431	4.2%
5. Municipal Alliance Grant	10,356	11,017	11,017	-6.0%
6. Div of Highway Safety Enforcement Grant		6,000	6,000	-100.0%
8. Body Armor Grant	1,403	3,590	3,590	-60.9%
9. DDEF	6,190	7,058	7,058	-12.3%
10. Click It or Ticket	4,000	3,992	3,992	0.2%
11. Historic Preservation Grant		1,200	1,200	-100.0%
12. NFL Grant		2,000	2,000	-100.0%
13. Recycling Grant	31,818			
TOTAL STATE FUNDS	1,197,416	1,520,606	1,520,606	-21.3%
B. MUNICIPAL SOURCES				
1. Municipal Surplus Appropriated	1,600,000	1,800,000	1,800,000	-11.1%
2. Uniform Construction Code Fees	305,000	300,000	306,105	1.7%
3. Fees & Permits	85,000	89,000	92,886	-4.5%
4. Fines & Court Costs	285,000	213,000	347,260	33.8%
5. Alcoholic Beverage Licenses	24,000	24,000	26,903	0.0%
6. Receipts from Delinquent Taxes	625,000	575,000	738,809	8.7%
7. Use of Sewer System -Agreements	45,000	11,000	55,967	309.1%
8. Rental Borough Owned Property	55,000	54,000	67,774	1.9%
9. PILOT - Tenafly House	36,000			
10. Interest on Investments	105,000	210,000	116,239	-50.0%
11. Interest on Taxes	135,000	100,000	189,423	35.0%
12. Reserve for Debt Service /Capital Surplus	108,000	190,000	190,000	-43.2%
13. Uniform Fire Code Fees	13,000	13,000	16,065	0.0%
14. Sewer Charges - Tax Exempt Properties	15,000	25,000	17,041	-40.0%
15. Borough Operated Alarm System	64,000	64,000	70,235	0.0%
16. Bd of Ed Reimbursement - Geese Patrol	9,000	7,600	11,100	18.4%
17. Cell Tower Rent	95,000	80,000	117,106	18.8%
18. Cable Franchise Fee	46,892	35,000	44,736	34.0%
19. Health Insurance Premium Contributions	16,300			
20. Hotel Tax	90,000	100,000	105,159	-10.0%
TOTAL MUNICIPAL FUNDS	3,757,192	3,890,600	4,312,808	-3.4%
TOTAL FUNDS AVAILABLE	4,954,608	5,411,206	5,833,414	-8.4%
COST TO OPERATE BOROUGH	26,328,833	25,012,403	24,226,656	5.3%
AMOUNT TO BE RAISED BY TAXES	21,374,225	19,601,197	18,393,242	9.0%
TOTAL VALUATION OF ASSESSMENTS	3,078,316,000	3,037,827,811		1.3%
MUNICIPAL TAX RATE	0.694	0.645		7.6%
AVG PER HOME (\$635,200 / \$649,800)	\$4,410	\$4,193		5.2%