

BOROUGH OF TENAFLY

2009

MUNICIPAL BUDGET

Where the Money Comes From

Surplus from Prior Year	\$1,800,000
Local Revenues	\$765,000
State Aid	\$1,463,318
Uniform Construction Code Fees	\$300,000
Public & Private Grant Programs	\$22,865
Special Items of Revenue	\$450,600
Receipts from Delinquent Taxes	\$575,000
Local Property Taxes	\$19,601,197
TOTAL	<u>\$24,977,980</u>

Where the Money Goes

General Government	\$2,404,876
Public Safety	\$6,069,229
Streets, Sanitation, Sewers & Parks	\$5,680,425
Health, Recreation & Human Services	\$692,445
Free Public Library	\$1,432,144
Municipal & Employee Insurance	\$2,210,900
Unclassified Expenses	\$966,500
Social Security & Retirement Programs	\$1,946,227
Municipal Debt Service	\$2,538,413
Capital Improvements & Major Equipment	\$70,000
Public & Private Grant Programs	\$25,621
Reserve for Uncollected Taxes	\$932,000
Deferred Charges	\$9,200
TOTAL	<u>\$24,977,980</u>

DATED: JUNE 9, 2009